

# TOWN OF BAYFIELD

## NOTICE OF PUBLIC BUDGET HEARING

Bayfield Town Hall, 85450 County Hwy J, Bayfield, WI 54814

November 8th, 2021 – 6:00 p.m.

Notice is hereby given that on Monday, November 8th, 2021, at 6:00 p.m. a Public Hearing on the Proposed 2022 Budget of the Town of Bayfield, Bayfield County will be held. A copy of the proposed 2022 Budget is available by contacting the Town Clerk at (715)779-5671 or may be inspected at the Town Clerk's Office at 85450 County Highway J on Tuesdays 8AM-4PM.

## SPECIAL ELECTORS MEETING

November 8th, 2021 – Immediately Following the Budget Hearing

Notice is hereby given that on Monday, November 8th, 2021, immediately following the completion of the Public Hearing on the Proposed 2022 Budget, which begins at 6:00 p.m., a Special Town Electors Meeting called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes, will be held:

1. Adopt the 2021 Town Tax Levy to be paid in 2022 pursuant to section 60.10(1)(a) of Wisconsin State Statutes.

## TOWN BOARD MEETING

November 8th, 2021 – Immediately Following the Special Electors Meeting

1. Adopt the 2022 Budget.
2. Regular meeting agenda.

<b>General Fund</b>	<b>Current Budget 2021</b>	<b>Proposed Budget 2022</b>
<b>Revenues</b>		
General Property Taxes (Levy)	\$ 605,710	\$ 613,871
Other Taxes	\$ 112,662	\$ 140,920
Intergovernmental Revenues	\$ 317,282	\$ 355,337
Licenses & Permits	\$ 9,800	\$ 8,880
Public Charges for Services	\$ 10,840	\$ 15,110
Excess Revenues to Reduce Levy	\$ 0	\$ 0
Other Financing Sources	\$ 6,605	\$ 1,745
<b>TOTAL REVENUES</b>	<b>\$1,062,899</b>	<b>\$1,135,863</b>
<b>Expenditures</b>		
General Government	\$ 155,653	\$ 158,680
Public Safety	\$ 131,441	\$ 136,000
Conservation & Development	\$ 63,987	\$ 92,000
Public Works	\$ 634,368	\$ 669,977
Culture, Recreation, Education	\$ 12,650	\$ 14,406
Capital Outlay	\$ -	\$ -
Debt Service	\$ 64,800	\$ 64,800
Other Financing Uses	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$1,062,899</b>	<b>\$1,135,863</b>

Kelly Faye, Clerk

Posted: Wednesday, October 20<sup>th</sup>, 2021