

# TOWN OF BAYFIELD

## NOTICE OF PUBLIC BUDGET HEARING November 19, 2012 – 6:30 p.m. – Town Hall Meeting Room

Notice is hereby given that on Monday, November 19, 2012, at 6:30 p.m. at the Town Hall Meeting Room a Public Hearing on the Proposed 2013 Budget of the Town of Bayfield, Bayfield County will be held. A copy of the proposed 2013 Budget is available by contacting the Town Clerk at (715)779-5671 or may be inspected at the Town Clerk's Office at 85450 County Highway J.

### SPECIAL ELECTORS MEETING

#### November 19, 2012 – Immediately Following the Budget Hearing – Town Hall Meeting Room

Notice is hereby given that on Monday, November 19, 2012, immediately following the completion of the Public Hearing on the proposed Year 2013 Budget, which begins at 6:30 p.m., a Special Town Electors Meeting is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2012 Town Tax Levy to be paid in 2013 pursuant to section 60.10(1)(a) of Wisconsin State Statutes.
2. To approve year 2013 highway expenditures in excess of \$5,000 per mile pursuant to Section 81.01(3) of Wisconsin Statutes

### REGULAR TOWN BOARD MEETING

#### November 19, 2012 – Immediately Following the Special Electors Meeting – Town Hall Meeting Room

1. Adopt the 2013 Budget
2. Regular meeting agenda.

General Fund	Current Budget 2012	Proposed Budget 2013	% Change	
<b>Revenues</b>				
General Property Taxes	\$ 580,798	\$ 582,409	0.3%	
Other Taxes	\$ 101,960	\$ 91,168		
Intergovernmental Revenues	\$ 243,512	\$ 410,264		
Licenses & Permits	\$ 4,670	\$ 4,080		
Public Charges for Services	\$ 9,080	\$ 33,812		
Excess Revenues to Reduce Levy	\$ -0-	\$ -0-		
Other Financing Sources	\$ 3,158	\$ 2,143		
<b>TOTAL REVENUES</b>	<b>\$ 943,178</b>	<b>\$ 1,123,876</b>	<b>19.2%</b>	
<b>Expenditures</b>				
General Government	\$ 134,208	\$ 133,702		
Public Safety	\$ 95,902	\$ 116,160		
Conservation & Development	\$ 55,500	\$ 51,000		
Public Works	\$ 570,268	\$ 508,218		
Culture, Recreation, Education	\$ 4,850	\$ 70,885		
Capital Outlay	\$ -0-	\$ 175,000		
Debt Service	\$ 82,450	\$ 68,911		
Other Financing Uses	\$ -0-	\$ -0-		
<b>TOTAL EXPENDITURES</b>	<b>\$ 943,178</b>	<b>\$ 1,123,876</b>	<b>19.2%</b>	
	Balance 1/1/12	Estimated Revenue 2012	Estimated Expenditure 2012	Estimated Balance 12/31/2012
General Fund	\$ 175,347	\$1,121,973	\$1,027,256	\$ 94,717
Less Designated Funds	\$ 21,828	Funds to reduce levy		\$ -0-
Available Funds	\$ 153,519	Available Funds		\$ 248,236