

TOWN OF BAYFIELD

NOTICE OF PUBLIC BUDGET HEARING November 14, 2011 – 7:00 p.m. – Town Hall Meeting Room

Notice is hereby given that on Monday, November 14, 2011, at 7:00 p.m. at the Town Hall Meeting Room a Public Hearing on the Proposed 2012 Budget of the Town of Bayfield, Bayfield County will be held. A copy of the proposed 2012 Budget is available by contacting the Town Clerk at (715)779-5671 or may be inspected at the Town Clerk's Office at 85450 County Highway J.

SPECIAL ELECTORS MEETING

November 14, 2011 – Immediately Following the Budget Hearing – Town Hall Meeting Room

Notice is hereby given that on Monday, November 14, 2011, immediately following the completion of the Public Hearing on the proposed Year 2012 Budget, which begins at 7:00 p.m., a Special Town Electors Meeting is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2011 Town Tax Levy to be paid in 2012 pursuant to section 60.10(1)(a) of Wisconsin State Statutes.
2. To approve year 2012 highway expenditures in excess of \$5,000 per mile pursuant to Section 81.01(3) of Wisconsin Statutes.
3. Set pay for Town employees and officers for 2013-2014.

REGULAR TOWN BOARD MEETING

November 14, 2011 – Immediately Following the Special Electors Meeting – Town Hall Meeting Room

1. Adopt the 2012 Budget
2. Regular meeting agenda.

General Fund	Current Budget 2011	Proposed Budget 2012	% Change	
Revenues				
General Property Taxes	\$ 577,260	\$ 580,798	0.6%	
Other Taxes	\$ 94,365	\$ 101,960		
Intergovernmental Revenues	\$ 404,575	\$ 243,512		
Licenses & Permits	\$ 4,525	\$ 4,670		
Public Charges for Services	\$ 8,640	\$ 9,080		
Excess Revenues to Reduce Levy	\$ -0-	\$ -0-		
Other Financing Sources	\$ 3,843	\$ 3,158		
TOTAL REVENUES	\$1,093,208	\$ 943,178	(13.7)%	
Expenditures				
General Government	\$ 139,526	\$ 134,208		
Public Safety	\$ 107,815	\$ 95,902		
Conservation & Development	\$ 50,700	\$ 55,500		
Public Works	\$ 708,357	\$ 570,268		
Culture, Recreation, Education	\$ 4,350	\$ 4,850		
Capital Outlay	\$ -0-	\$ -0-		
Debt Service	\$ 82,460	\$ 82,450		
Other Financing Uses	\$ -0-	\$ -0-		
TOTAL EXPENDITURES	\$ 1,093,208	\$ 943,178	(13.7)%	
	Balance 1/1/11	Estimated Revenue 2011	Estimated Expenditure 2011	Estimated Balance 12/31/2011
General Fund	\$ 14,333			
Savings	\$ 30,253			
Total	\$ 44,556	\$1,358,113	\$1,346,333	\$ 11,780
Less Designated Funds	\$ 28,811	Funds to reduce levy		\$ -0-
Available Funds	\$ 15,774	Available Funds		\$ 27,554