

# TOWN OF BAYFIELD

## NOTICE OF PUBLIC BUDGET HEARING November 15, 2010 – 6:30 p.m. – Town Hall Meeting Room

Notice is hereby given that on Monday, November 15, 2010, at 6:30 p.m. at the Town Hall Meeting Room a Public Hearing on the Proposed 2011 Budget of the Town of Bayfield, Bayfield County will be held. A copy of the proposed 2011 Budget is available by contacting the Town Clerk at (715)779-5671 or may be inspected at the Town Clerk's Office at 85450 County Highway J.

### SPECIAL ELECTORS MEETING

#### November 15, 2010 – Immediately Following the Budget Hearing – Town Hall Meeting Room

Notice is hereby given that on Monday, November 15, 2010, immediately following the completion of the Public Hearing on the proposed Year 2011 Budget, which begins at 6:30 p.m., a Special Town Electors Meeting is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2010 Town Tax Levy to be paid in 2011 pursuant to section 60.10(1)(a) of Wisconsin State Statutes.
2. To approve year 2011 highway expenditures pursuant to Section 81.01(3) of Wisconsin Statutes.

### REGULAR TOWN BOARD MEETING

#### November 15, 2010 – Immediately Following the Special Electors Meeting – Town Hall Meeting Room

1. Adopt the 2011 Budget
2. Regular meeting agenda.

General Fund	Current Budget 2010	Proposed Budget 2011	% Change	
<b>Revenues</b>				
General Property Taxes	\$ 560,447	\$ 577,260	3.0%	
Other Taxes	\$ 94,670	\$ 94,365		
Intergovernmental Revenues	\$ 272,785	\$ 404,575		
Licenses & Permits	\$ 4,435	\$ 4,525		
Public Charges for Services	\$ 10,200	\$ 8,640		
Excess Revenues to Reduce Levy	\$ -0-	\$ -0-		
Other Financing Sources	\$ 5,272	\$ 3,843		
<b>TOTAL REVENUES</b>	<b>\$ 947,809</b>	<b>\$1,093,208</b>	<b>15.3%</b>	
<b>Expenditures</b>				
General Government	\$ 142,373	\$ 139,526		
Public Safety	\$ 117,599	\$ 107,815		
Conservation & Development	\$ 50,700	\$ 50,700		
Public Works	\$ 550,727	\$ 708,357		
Culture, Recreation, Education	\$ 3,950	\$ 4,350		
Capital Outlay	\$ -0-	\$ -		
Debt Service	\$ 82,460	\$ 82,460		
Other Financing Uses	\$ -0-	\$ -0-		
<b>TOTAL EXPENDITURES</b>	<b>\$ 947,809</b>	<b>\$1,093,208</b>	<b>15.3%</b>	
	Balance 1/1/10	Estimated Revenue 2010	Estimated Expenditure 2011	Estimated Balance 12/31/2010
General Fund	\$ 32,884			
Savings	\$ 95,063			
Total	\$ 127,947	\$1,022,338	\$1,057,928	\$ -35,590
Less Designated Funds	\$ 42,858	Funds to reduce levy		\$ 35,590
Available Funds	\$ 85,089	Available Funds		\$ 49,499

Dave Good, Clerk    Posted Wednesday, October 27, 2010 at noon.