

TOWN OF BAYFIELD

NOTICE OF PUBLIC BUDGET HEARING November 16, 2009 – 6:45 p.m. – Town Hall Meeting Room

Notice is hereby given that on Monday, November 16, 2008, at 6:45 p.m. at the Town Hall Meeting Room a Public Hearing on the Proposed 2010 Budget of the Town of Bayfield, Bayfield County will be held. A copy of the proposed 2010 Budget is available by contacting the Town Clerk at (715)779-5401 or may be inspected at the Town Clerk's Office at 85450 County Highway J.

SPECIAL ELECTORS MEETING

November 16, 2009 – Immediately Following the Budget Hearing – Town Hall Meeting Room

Notice is hereby given that on Monday, November 16, 2009, immediately following the completion of the Public Hearing on the proposed Year 2010 Budget, which begins at 6:45 p.m., a Special Town Electors Meeting is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2009 Town Tax Levy to be paid in 2010 pursuant to section 60.10(1)(a) of Wisconsin State Statutes.
2. To approve year 2010 highway expenditures pursuant to Section 81.01(3) of Wisconsin Statutes.

REGULAR TOWN BOARD MEETING

November 16, 2009 – Immediately Following the Special Electors Meeting – Town Hall Meeting Room

1. Adopt the 2010 Budget
2. Regular meeting agenda.

General Fund	Current Budget 2009	Proposed Budget 2010	% Change	
Revenues				
General Property Taxes	\$ 544,124	\$ 560,447	3.00%	
Other Taxes	\$ 91,733	\$ 94,670		
Intergovernmental Revenues	\$ 291,079	\$ 272,785		
Licenses & Permits	\$ 4,250	\$ 4,435		
Public Charges for Services	\$ 21,830	\$ 10,200		
Excess Revenues to Reduce Levy	\$ 6,686	\$ -0-		
Other Financing Sources	\$ 81,110	\$ 5,272		
TOTAL REVENUES	\$1,040,812	\$ 947,809	-8.94%	
Expenditures				
General Government	\$ 132,391	\$ 142,373		
Public Safety	\$ 115,426	\$ 117,599		
Conservation & Development	\$ 72,700	\$ 50,700		
Public Works	\$ 559,235	\$ 550,727		
Culture, Recreation, Education	\$ 4,600	\$ 3,950		
Capital Outlay	\$ 86,500	\$ -		
Debt Service	\$ 69,960	\$ 82,460		
Other Financing Uses	\$ -	\$ -		
TOTAL EXPENDITURES	\$ 1,040,812	\$ 947,809	-8.94%	
	Balance 1/1/09	Estimated Revenue 2009	Estimated Expenditure 2009	Estimated Balance 12/31/2009
General Fund	\$ 21,956			
Savings	\$ 67,116			
Total	\$ 89,072	\$1,081,078	\$1,041,505	\$ 39,573
Less Designated Funds	\$ 33,642	Funds to reduce levy		\$ -0-
Available Funds	\$ 55,430	Available Funds		\$ 95,003

Dave Good, Clerk Posted Monday, November 2, 2009 at noon.