

TOWN OF BAYFIELD

NOTICE OF PUBLIC BUDGET HEARING

November 20, 2017 – 6:30 p.m. – Town Hall Meeting Room

Notice is hereby given that on Monday, November 20, 2017, at 6:30 p.m. at the Town Hall Meeting Room a Public Hearing on the Proposed 2018 Budget of the Town of Bayfield, Bayfield County will be held. A copy of the proposed 2018 Budget is available by contacting the Town Clerk at (715)779-5671 or may be inspected at the Town Clerk's Office at 85450 County Highway J.

SPECIAL ELECTORS MEETING

November 20, 2017 – Immediately Following the Budget Hearing – Town Hall Meeting Room

Notice is hereby given that on Monday, November 20, 2017, immediately following the completion of the Public Hearing on the proposed Year 2018 Budget, which begins at 6:30 p.m., a Special Town Electors Meeting is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2017 Town Tax Levy to be paid in 2018 pursuant to section 60.10(1)(a) of Wisconsin State Statutes.

REGULAR TOWN BOARD MEETING

November 20, 2017 – Immediately Following the Special Electors Meeting – Town Hall Meeting Room

1. Adopt the 2018 Budget.
2. Regular meeting agenda.

| General Fund | Current Budget 2017 | Proposed Budget 2018 | % Change |
|--------------------------------|--------------------------------|---------------------------------|-----------------|
| Revenues | | | |
| General Property Taxes | \$ 596,623 | \$ 599,749 | .52% |
| Other Taxes | \$ 92,945 | \$ 94,102 | |
| Intergovernmental Revenues | \$ 313,006 | \$ 315,307 | |
| Licenses & Permits | \$ 4,295 | \$ 4,975 | |
| Public Charges for Services | \$ 11,260 | \$ 10,856 | |
| Excess Revenues to Reduce Levy | \$ - | \$ 30,542 | |
| Other Financing Sources | \$ 2,359 | \$ 117,947 | |
| TOTAL REVENUES | \$1,020,488 | \$1,173,478 | 14.99% |
| Expenditures | | | |
| General | | | |
| Government | \$ 139,030 | \$ 159,202 | |
| Public Safety | \$ 109,998 | \$ 113,259 | |
| Conservation & Development | \$ 53,000 | \$ 48,075 | |
| Public Works | \$ 646,860 | \$ 781,154 | |
| Culture, Recreation, Education | \$ 6,800 | \$ 6,988 | |
| Capital Outlay | \$ - | \$ - | |
| Debt Service | \$ 64,800 | \$ 64,800 | |
| Other Financing Uses | \$ - | \$ - | |
| TOTAL EXPENDITURES | \$1,020,488 | \$ 1,173,478 | 14.99% |

Kelly Faye, Clerk

Posted: Friday, October 26, 2017