

# TOWN OF BAYFIELD

## NOTICE OF PUBLIC BUDGET HEARING November 18, 2013 – 6:30 p.m. – Town Hall Meeting Room

Notice is hereby given that on Monday, November 18, 2013, at 6:30 p.m. at the Town Hall Meeting Room a Public Hearing on the Proposed 2014 Budget of the Town of Bayfield, Bayfield County will be held. A copy of the proposed 2014 Budget is available by contacting the Town Clerk at (715)779-5671 or may be inspected at the Town Clerk's Office at 85450 County Highway J.

### SPECIAL ELECTORS MEETING

#### November 18, 2013 – Immediately Following the Budget Hearing – Town Hall Meeting Room

Notice is hereby given that on Monday, November 18, 2013, immediately following the completion of the Public Hearing on the proposed Year 2014 Budget, which begins at 6:30 p.m., a Special Town Electors Meeting is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2013 Town Tax Levy to be paid in 2014 pursuant to section 60.10(1)(a) of Wisconsin State Statutes.
2. To approve year 2014 highway expenditures in excess of \$5,000 per mile pursuant to Section 81.01(3) of Wisconsin Statutes

### REGULAR TOWN BOARD MEETING

#### November 18, 2013 – Immediately Following the Special Electors Meeting – Town Hall Meeting Room

1. Adopt the 2014 Budget.
2. Regular meeting agenda.

General Fund	Current Budget 2013	Proposed Budget 2014	% Change	
<b>Revenues</b>				
General Property Taxes	\$ 582,409	\$ 585,659	0.6%	
Other Taxes	\$ 91,168	\$ 91,173		
Intergovernmental Revenues	\$ 410,264	\$ 449,299		
Licenses & Permits	\$ 4,080	\$ 4,321		
Public Charges for Services	\$ 33,812	\$ 9,740		
Excess Revenues to Reduce Levy	\$ -0-	\$ -0-		
Other Financing Sources	\$ 2,143	\$ 1,706		
<b>TOTAL REVENUES</b>	<b>\$ 1,123,876</b>	<b>\$ 1,141,898</b>	<b>1.6%</b>	
<b>Expenditures</b>				
General Government	\$ 133,702	\$ 139,578		
Public Safety	\$ 116,160	\$ 99,946		
Conservation & Development	\$ 51,000	\$ 51,000		
Public Works	\$ 508,218	\$ 786,574		
Culture, Recreation, Education	\$ 70,885	\$ -0-		
Capital Outlay	\$ 175,000	\$ -0-		
Debt Service	\$ 68,911	\$ 64,800		
Other Financing Uses	\$ -0-	\$ -0-		
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,123,876</b>	<b>\$ 1,141,898</b>	<b>1.6%</b>	
	Balance 12/31/13	Estimated Revenue 2013	Estimated Expenditure 2013	Estimated Balance 12/31/13
General Fund	\$ 159,425	\$ 1,202,738	\$ 1,184,751	\$ 17,987
Less Designated Funds	\$ 16,285	Funds to reduce levy		\$ -0-
Available Funds	\$ 143,140	Available Funds		\$ 161,506